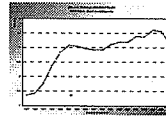


## OMCH Mission

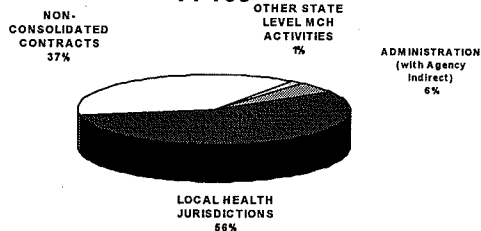
The Office Maternal and Child Health works to protect and improve the health of people in Washington with a focus on women, infants, children, adolescents, and families.

## MCHBG Funding from 1989-2006



- Funds fluctuate year-to-year
- OMCH lost 4.5% of funds from FY2005-2006
- The challenge is to maintain the quality of activities to meet MCH Priorities and Performance Measures

## Office of Maternal and Child Health Distribution of the MCH Block Grant FFY05



## MCH Consolidated Contract Funding Formula

**PUBLIC HEALTH**  
ALWAYS WORKING FOR A SAFER AND  
HEALTHIER WASHINGTON

## Funding Formula

Two constant data sources used since '93:

- Medicaid Birth Data – available annually
  - The most current data is used to update the funding formula every biennium
- Most recent Census data – available every 10 years

### Variables Used to Estimate Number of Births per County:

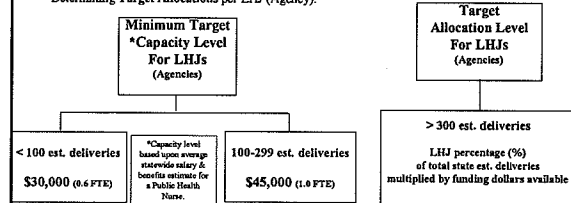
♦ Medicaid Birth Data ≤ below 185% FPL  
Updated annually

♦ # children < 5 years of age ≤ below 185% FPL  
2000 Census Data

\*Proportion of this data times the number of Medicaid deliveries statewide (this estimate accounts for population of military that may meet the income criteria but are not eligible to receive Medicaid services)

\*\*Estimated Number of Births per County for each LHJ is based on the higher of these two numbers.

### Determining Target Allocations per LHJ (Agency):



\*U.S. Department of Labor, Bureau of Labor Statistics, Washington State, 1999

## History

- 1993: Funding formula created, but not fully implemented.
- 2003: Funding formula and allocations modified with input from LHJ representatives.
  - \$150,000 added to total annual allocations. Funding increased to 77.2% of targets for eight LHJs that were the most underfunded compared to their targets. No LHJ's allocations were reduced.
  - Targets calculation changed from per county to per LHJ.
  - DOH and LHJs agreed that in 2005, LHJs funded above 100% of their target allocation would receive a 3% reduction, which would be used to increase funding to the most underfunded LHJs. No plans were made for updates beyond the 2005-06 contract period.

## History (continued)

- 2005: Targets updated based on the most recent data. Allocations continued to move closer to targets.
  - Twelve LHJs that were funded over 100% of their targets had allocations reduced up to 3.0%.
  - Eight LHJs that were the most underfunded compared to their targets had their allocations increased to 80.7% of their targets.
- 2007: Targets updated based on the most recent data. Total annual allocations reduced \$150,000
  - Twelve LHJs that were funded over 100% of their targets had allocations reduced up to 6.8%

Questions?

Comments?